



TELLER SENIOR COALITION

... Independence
& Dignity



2022 Annual Report

TELLER **S**ENIOR **C**OALITION

... Independence
& Dignity

The Teller Senior Coalition (TSC) was created in 1996 to provide services to local seniors in the Teller County Region.

TSC believes all older adults should live with independence and dignity and stay in their homes as long as possible.

The many services we provide support this goal.

OUR Vision

A Community where older adults live with Independence and Dignity.

OUR MISSION

To provide services to Teller County senior citizens to enable them to live healthy, active, and independent lives.



WELCOME

The Teller Senior Coalition had another successful year in 2022. We expanded our services and added new clients who needed assistance. We provided services to 1329 older adults in 2022, a 17% increase over 2021.

We support our mission by delivering meals and supplemental nutrition; providing transportation to medical appointments and for other essential services; making home safety modifications; assisting caregivers, and ensuring senior's homes are clean with our homemaking services. We also provide senior food boxes to low- income seniors and help with heating needs.

In June 2022, TSC began holding senior activities at the local Community Center. Seniors are enjoying bingo, coffee and donuts every other Friday. We also are holding monthly trips to local attractions.

Case management, the service that is the conduit to all of the services provided by TSC, saw an increase in monthly service hours as more seniors needed assistance due to the complex nature of services. Our Case Managers are dedicated to ensuring older adults receive the assistance they need from TSC and other agencies.

To our supportive Community, our grant partners, our dedicated volunteers, our hard-working TSC staff and our Board of Directors, I extend a heartfelt thank you for helping TSC continue to deliver exceptional services to older adults.

Katherine F. Lowry

Executive Director



OUR SERVICES

“Thank you very much, staff and Jake!” - TSC Client

“Thank you for the bag of goodies, and delicious lunch. Your kindness is appreciated. What a blessing the Teller Senior Coalition is” – TSC Client

“Thank you for the Easter dinner and the extras, and also for the Transportation.” – TSC Client

“We would like to let you know how much we appreciate all the very nice things you have done for us. You are very special people!” – TSC Clients

“A big thank you to all of you for being there like a candle when there is darkness.” -TSC Client



Clients Served 1,329

Services Provided 24,465



Services

Transportation:

TSC provides our clients with transportation to essential services for seniors 60+ (medical appointments, shopping, banking and pharmacy). We provide transportation assistance for low income and disabled citizens, qualified Medicaid recipients, and the general public for a minimal fee. TSC provides a Public Shuttle on Wednesday. Transportation services provided to residents from Western El Paso, Teller County, and Eastern Park County.

Nutrition Support

TSC provides weekly delivery of frozen or shelf stable meals through our Home Delivered Meal program. Senior food boxes are provided to eligible residents. TSC maintains a Food Pantry for immediate food needs.

Case Management:

Our Case Managers assess client's needs, provides referrals and coordination of services to help them remain independent in their home.

Handyman:

Our handyman services help seniors with the installation of grab bars and railings.

Homemaker:

TSC provides light housekeeping, meal preparation, laundry, etc. to ensure our client's homes remain safe and healthy.

Energy Outreach:

Emergency assistance with heating and utility costs.

Social Activities:

Every other Friday, Bingo with Coffee and donuts.
Senior Trips

Reassurance Calls:

We make periodical phone calls to check on the welfare of isolated seniors.

Caregiver Respite:

TSC provides a respite provider for caregivers which allows them a break from caregiving.



Service Impacts:

- 7,718 one-way trips (Total miles 180,393)
- 10,913 meals delivered
- 1,214 hours of respite care
- 1,545 hours of Case Management
- 87 hours of handyman service
- 1,610 hours of homemaker service
- \$370 dollars in emergency aid
- 760 Reassurance calls (started July 1, 22)
- 292 Senior Boxes



FINANCIALS 2022

REVENUE

Contributions	\$ 289,207
Program Services	\$ 898,536
Fundraising	\$ 14,376
Other	<u>\$ (7,474)</u>
Total	\$ 1,194,645

EXPENSES

Program Services	\$ 665,907
Administrative	\$ 117,629
Fundraising/Misc	<u>\$ 8,100</u>



Total

\$ 791,636

BEHIND THE SCENES

Board Members – as of 12/31/2022

James Woodard, President

Steve Frick, Vice President

Bob McCornack, Treasurer

Trudy Feldhauser, Secretary

Bob Foster, Board Member

Gretchen Darlington, Board Member

Brooke Smith, Board Member

Our address:

11115 W. US Hwy 24, 2-D

P O Box 845

Divide, CO 80814-845

719-687-3330

www.tellerseniorcoalition.org



Katherine Lowry, Executive Director

Dianna Van Auken, Director of Transportation

Sharron Hahn, Director of Client Services

Tracie Ashley, Case Manager

Roni Gordon, Transportation Supervisor

Maggie Becker, Finance Administrator



OUR SUPPORTERS

Pikes Peak Area Council of Governments
Anschutz Family Foundation
A.V Hunter Trust
Anschutz Family Foundation
Colorado Springs Health Foundation
Colorado Department of Transportation
Colorado Springs Osteopathic Foundation
Colorado Housing and Finance Authority
Indy Give
Osborne Trust
Teller County
Next Fifty Initiative
Newmont Mines
Community Service Block Grant
Federal Emergency Management Agency
Pikes Peak Hospital Association
Pikes Peak Hospital Foundation
Medicaid - Non Emergency Transportation
Tweeds Holiday Home Tour
Mountain Acoustic/Christmas Parade
Easter Seals Colorado

**20 Volunteers donated 2998
hours**

